

# ANNUAL REPORT



**2022-23**

# INTRODUCTION

Life Tree Foundation was founded in 2018 by Christopher Joseph and our initial board members including Sapna Joseph, Prashant George Kuttickal, and Deepa George. Over the years, their unwavering dedication and leadership have played a pivotal role in molding the organization. With a shared vision, Life Tree Foundation has successfully touched the lives of countless fellow citizens. The phrase "Love in Action" succinctly encapsulates the core of Life Tree Foundation's mission, underscoring our compassionate and pragmatic approach to assisting and empowering those in need. Through the provision of essential support and developmental strategies, the organization strives to create a positive impact on the lives of disadvantaged individuals, contributing to the betterment of society.

## Our Vision

A just and poverty-free India!

## Our Mission

To nurture, educate, and empower the underprivileged people of India by providing them the environment and resources that propel their all-around development and growth.



# FROM THE FOUNDING TRUSTEE



Dear Supporters and Friends of LTF,

As the founder of Life Tree Foundation, it is with immense gratitude and pride that I address you in this annual report. Over the years, we have witnessed the growth and impact of our organization, and I am thrilled to see the positive change we have been able to bring to the lives of so many. Life Tree Foundation was born out of a vision to make a difference, and it is truly heartening to see that vision come to life year after year. Our commitment to education, wellness, and relief programs has touched the lives of countless individuals, and it is a testament to your unwavering support and dedication.

I'd like to share with you that in October 2022, I decided to pass on the role of Managing Trustee to Ms. Shweta Masih, though I will continue to be actively involved in guidance and support. Ms. Shweta Masih has been an integral part of Life Tree Foundation for many years, and her dedication and leadership will be exceptional, I am sure. I have full confidence that under her leadership, our organization will continue to thrive and reach new heights. I urge each and every one of you to continue supporting the Life Tree Foundation.

Your contributions, whether big or small, make a significant impact on the lives of those we serve. Together, we can do even more to empower communities, provide education to the underprivileged, and bring relief to those in need. As we look ahead, I am filled with hope and enthusiasm for the future of Life Tree Foundation. Let us join hands and work together to create a better, healthier, and more compassionate India!

Thank you for your unwavering support and for being a part of our journey.

**CHRISTOPHER JOSEPH (JOY)**  
FOUNDER

# FROM THE MANAGING TRUSTEE



Dear Supporters,

With great satisfaction and a profound sense of our team's achievements, I am pleased to present the annual report for the financial year 2022-23. In my new role as the Managing Trustee, I extend my heartfelt gratitude for your steadfast support and unwavering dedication to our cause. This past year was marked by significant growth and profound impact as we continue on our path toward fostering positive change in the lives of our fellow citizens. We take immense pride in the transformative influence we have wielded on countless individuals through our multifaceted endeavors in the realms of Education, Wellness, and Relief. Together, we have empowered communities, provided education to the underprivileged, and instilled hope in those who needed it most.

As we eagerly anticipate the upcoming year, we recommit ourselves to making a lasting impact on the lives of even more individuals.

I express our deepest appreciation for being an integral part of our journey toward a brighter and more promising future.

**SHWETA MASIH**  
MANAGING TRUSTEE

# FROM THE CHAIRPERSON

Dear Friends and Supporters,

As the Chairperson of Life Tree Foundation, I am delighted to address you in this annual report. It is with immense pride and gratitude that I reflect upon another year of remarkable progress and meaningful impact.

At Life Tree Foundation, our commitment to education, wellness, and relief programs remains unwavering. We believe in the transformative power of education, the importance of well-being, and the imperative of offering relief to those in need. Through your continued support, we have been able to uphold these principles and make a substantial difference in the lives of many. As we navigate the challenges of the world, our mission becomes even more critical. We have seen firsthand the positive change that is possible when communities come together with a shared vision. Your contributions have been instrumental in empowering individuals and strengthening communities.

I want to take this opportunity to express my deep appreciation for your dedication and generosity. Your support has been the driving force behind our achievements, and it continues to be the cornerstone of our success. I urge you to please continue supporting the vision and mission of Life Tree Foundation. Your ongoing commitment is vital in ensuring that we can reach even more people, provide more educational opportunities, promote well-being, and extend a helping hand to those facing adversity.

Together, we can build a brighter, more compassionate future. I am excited about the possibilities that lie ahead, and I am grateful to have you as part of our journey.

Thank you for your continued trust in Life Tree Foundation.



A handwritten signature in black ink, appearing to read 'Prashant Kuttickal', written over a light-colored rectangular background.

**PRASHANT KUTTICKAL**  
CHAIRPERSON



1	INTRODUCTION
2	FROM THE FOUNDING TRUSTEE
3	FROM THE MANAGING TRUSTEE
4	FROM THE CHAIRPERSON
6	YEAR AT A GLANCE
7	BOARD OF TRUSTEES
8	MEET THE TEAM
9	OUR FOCUS AREAS
12	PROGRAM UPDATES EDUCATION
20	PROGRAM UPDATES WELLNESS
25	PROGRAM UPDATES RELIEF
29	OUR CSR COLLABORATIONS
30	FINANCIALS
35	WORD OF GRATITUDE & ACKNOWLEDGEMENTS
36	HOW TO DONATE
37	CONTACT DETAILS

# YEAR AT A GLANCE

## EDUCATION

### Life Tree Foundation School (Formal Education)

- Received NIOS (government) accreditation
- 3000+ Learning Hours
- 92% Success Rate
- 17-machine computer room
- Focus on girl child education
- Introduction of Grade 4
- Staff certification with Child Protection Policy
- 24X7 CCTV surveillance
- 12 learning-with-fun sessions

### Pehla Kadam Bal Vikas Kendra (Non-Formal Education)

- Started special classes for 40 unschooled and dropout children
- 100% children mainstreamed in Life Tree Foundation School & Government schools

## WELLNESS

### Medical & Healthcare

- Medical treatment of 4 individuals
- Free dental camp for 150 students
- 12 Healthcare seminars

### Homeless & Differently Aabled

- Monthly ration support to 16 people with disabilities every month

### Women & Widows

- Monthly financial assistance to 20 widows
- Ration support to 22 widows
- 2 Women's health & hygiene programs
- 80 Women reproductive health sessions

## RELIEF

### Food & Nutrition

- Ration distribution to 120 families
- 7500 cooked meals distribution

### Emergency Relief & Response

- 120 ration and household essentials distribution to fire-affected survivors
- 200 relief packets to Ghasola fire-affected survivors

### Recovery & Rehab

- Rehab of one family



# Board of Trustees



**Christopher Joseph**  
Founding Trustee



**Shweta Masih**  
Managing Trustee



**Prashant Kuttickal**  
Chairperson



**Rebecca Jamir**  
Treasurer



**Sapna Joseph**  
Trustee



**Deepa George**  
Trustee





# Meet the Team



**Shweta Masih**  
Managing Trustee



**Sanjay Kumar**  
Exec. Administration  
& Accounts



**Sharon Das**  
Project Coordinator



**Abhishek Masih**  
Exec. Administration  
& Media Mgmt.



**Sapna Gupta**  
Headmistress



**Snehlata Gupta**  
Teacher



**Ratna Jain**  
Teacher



**Manisha Walia**  
Teacher



**Munanza**  
Teacher



**Renu Lata**  
Teacher



**Charlotte Silas**  
Teacher



**Nobin Shinmila**  
Teacher



**Sai Priya Madhukar**  
Teacher



**Jiramani Lugun**  
General Duty Assistant



**Alisa Bakhla**  
General Duty Assistant



**Dev Vilas Singh**  
Security



**Naresh Singh Shekhawat**  
Driver

# OUR FOCUS AREAS

Our programs are organized into three Focus Areas to clarify how these specific categories align with programs that drive our vision and are in line with our mission.

## Focus Areas

## Programs

**E** EDUCATION



*LTF  
School*



*Child  
Development*



*Youth  
Development*

**W** WELLNESS



*Medical  
& Healthcare*



*Homeless &  
Differently Abled*



*Women  
& Widows*

**R** RELIEF



*Food &  
Nutrition*



*Emergency Relief  
& Response*



*Recovery  
& Rehab*

# OUR FOCUS AREAS

Our programs are organized into three Focus Areas to clarify how these specific categories align with programs that drive our vision and are in line with our mission.



## LTF SCHOOL

(Formal): LTF runs an English medium school for vulnerable children in Gurgaon, which currently educates more than 120 children who come daily for 5 hours of learning, creativity and exploration!



## CHILD DEVELOPMENT

(Non-Formal): LTF also runs child development centres (CDCs) to provide bridge courses for the unschooled, dropouts & tuitions for after-school children of government schools. LTF also creates educational awareness.



## YOUTH DEVELOPMENT

(Non-Formal): LTF soon plans to launch skills development centres for the youth for vocational training, personality development, grooming, spoken English, motivational sessions, counselling, career guidance & mentoring.



## MEDICAL & HEALTHCARE

LTF assists patients who need urgent medical attention for treatment, specially widows and orphans. LTF conducts health awareness seminars for all and menstrual hygiene awareness programs among women.



## HOMELESS & DIFFERENTLY ABLED

LTF provides necessities such as food, clothing, blankets & basic household items for the homeless & differently abled. LTF also supports a hostel for the visually impaired with monthly rations.



## WOMEN & WIDOWS

LTF cares for the wellbeing of women and assists them in the provision of hygiene material, clothes and multivitamins; and provides monthly pension and motivational support to widows.



## EMERGENCY RELIEF & RESPONSE

To meet the necessity of food, LTF provides cooked meals and dry ration kits to people in need, especially during pandemics and other calamities such as fire in the slums.



## FOOD & NUTRITION

LTF actively responds to emergencies and engages in relief work in situations like fire & pandemics like COVID-19. This involves distribution of all kinds of relief material ranging from meals to medicines.

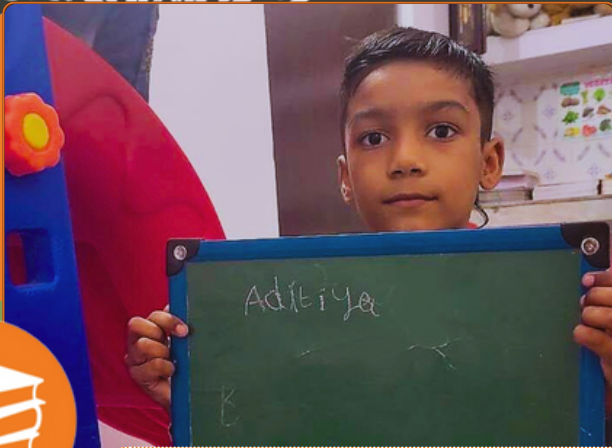


## RECOVERY & REHAB

LTF also engages in the recovery & rehabilitation of affected communities by supplying them with provisions such as material for reconstruction of slums, utensils, LPG cylinders, stoves, mats, bedsheets etc.



LIFE TREE FOUNDATION SCHOOL (LTFS)



CHILD DEVELOPMENT



YOUTH DEVELOPMENT



PROGRAM UPDATE  
**EDUCATION**

# EDUCATION

## LIFE TREE FOUNDATION SCHOOL (FORMAL EDUCATION)



### NIOS Accreditation

After undergoing several visits and inspections, Life Tree Foundation School received NIOS (National Institute of Open Schooling) affiliation on March 29, 2023. This accreditation is a significant achievement for the school, indicating its commitment to providing education. The students will take exams under the guidelines of NIOS and receive government certificates.



### Teachers' Enhancement Program and Staff Training

From May 23rd to May 31st, 2022, Life Tree Foundation School conducted programs to enhance the basic computer education skills of teachers. Staff training programs were also organized to educate them about child protection rights and how to be empathetic and effective educators. These initiatives ensured that teachers were equipped with the necessary knowledge and skills to create a safe and supportive learning environment.



### School Expansion

The school has been expanding gradually, adding one class each year. In the financial year 2022-23, the school has extended its offerings up to Grade 4. Mural painting was done on the school premises.

### Basic Computer Skills

Recognizing the importance of computer literacy in today's technologically advanced world, Life Tree Foundation School prioritizes teaching basic computer skills to students at the primary level. By equipping them with these skills early on, the school prepares them for the digital age.



### Quarterly Assessments and Parent-Teacher Meetings (PTMs)

To evaluate the progress of students, the school conducts quarterly assessments. Additionally, four PTMs were held smoothly, allowing for open communication and strong relationships between students, teachers, and parents. These interactions contribute to maintaining the quality of education and fostering a supportive school community.



### Competitions

Healthy competitions were organized namely Rakhi making competition, Origami Completion, poem recitation completion, storytelling competition & and handwriting competition. These competitions were summed up to be very helpful for the children to be involved, being actively participating & showcasing talents by the exhibition of their own traits. Students were encouraged through prizes and certificates.



## Celebrations

Students celebrated Independence Day, Children's Day, Sports Day, Diwali, Christmas and Republic Day.

### Independence Day celebration

75th Independence Day was celebrated on the school grounds. 112 students with teaching staff and the LTF team gathered as audience and participants. Mr. Mohan, Additional SHO, Bajghera, along with his team of 20 police personnel attended special guests. They encouraged the students with their kind words. Ms. Deepa George & and Mr. Prashant Kuttickal (Trustees) with our former school head Ms. Reena Kuttickal also came and met the children.



### Sports Day

LTF students participated in sports such as the lemon relay race, newspaper relay race, balloon relay race, puzzle relay race, etc. The local councilor Ms. Sunita Yadav & RWA members encouraged the kids. Members of the Robinhood Army came and gave refreshments.



### Foundation Day & Teachers' Day celebration

5th September is celebrated as Teachers Day and is a significant day as it is the foundation day of Life Tree Foundation as well. The whole team congratulated each other. The teachers were given picture frames and a small token of love. The whole team celebrated both events with gratitude.



### Learning with Fun

Activities conducted by Ms. Shreya and a team with 6 other volunteers along with students to participate in such fun learning activities, breaking activities, musical lessons, and arts and crafts sessions with educational and engaging games.

### Experiential learning

Students observed the partial Solar Eclipse conducted by Space Technology and Education Pvt. Ltd. The event took place under the supervision of the RWA members of Palam Vihar.



### Exposure Events

#### Tata Communications field visit

The students of Life Tree Foundation were invited to "REFLECTIONS" - a global employee volunteering campaign. Children participated in the mentoring sessions with the employees on "the importance of education". The students went to the premises and had an experiential visit in regard to the work culture. Students were pumped up and started dreaming of working in Tata.



#### Dental camp conducted in the month of February 2023

The dental camp was held at the premises of Life Tree Foundation school in collaboration with Prakash Manchanda & and Dr. Hemraj Memorial Trust's Project I-Smile Charitable Dental Clinic. The experienced team of doctors came along with the whole required setup to conduct the dental investigation for the children. A workshop on Oral hygiene and maintenance habits was also done among the kids.





# STORY OF CHANGE

## DELIVERING HOPE AND HAPPINESS



### Background

A 3-year-old child named Pranshu's life took an unfortunate turn when he lost his mother to COVID-19, leaving him with a father suffering from severe mental illness who lives in the village. With no one in the family willing to take responsibility for Pranshu's education and future, his maternal aunt became his last hope. She approached Life Tree Foundation – considering an NGO, to provide Pranshu with an opportunity for education and a better life because his education was too heavy for her family.

**Our Intervention:** The school immediately welcomed Pranshu with an open heart. An assessment was conducted to understand Pranshu's educational needs and emotional well-being. Based on the evaluation, it was decided to provide him with admission to the nursery class, covering his educational expenses, including uniforms, books, and stationery, free of cost. Counseling sessions were organized for Pranshu, offering emotional support during this challenging period of loss and transition. They ensured that Pranshu felt welcomed, loved, and supported within the school community.

### Results and Impact

**1. Educational Opportunity:** With the support of the school and the NGO, Pranshu gained access to quality education that would have otherwise been out of reach for him. This opportunity opened doors for his future development and growth.

**2. Emotional Well-being:** The counseling sessions provided by the school and the NGO proved to be instrumental in helping Pranshu cope with the loss of his mother and adjust to his new environment. He gradually began to express himself more openly and connect with his peers and teachers.

**3. Joy of Learning:** Pranshu's transformation from being reserved to becoming an enthusiastic learner showcased the power of a nurturing educational environment. His curiosity and dedication to learning brought joy to his teachers and peers.

**4. Inspiration to Others:** Pranshu's story became an inspiration for other children and families facing similar challenges. It emphasized the impact that collective efforts and compassionate support can have on a child's life.

This case study serves as a reminder of the importance of extending a helping hand to those in need, giving them hope and opportunities to thrive in life.





## Pehla Kadam Bal Vikas Kendra (Non-Formal Education)



Pehla Kadam Bal Vikas Kendra started by educating 50 underprivileged dropout/ unschooled children to prepare the children for formal school in accordance with the national education policy 2020. The non-formal education project supported the children to train them according to their age and intellectual capacity to help them get admitted for formal education. The children were provided with the required stationary, school bags, etc. The children were taught life skills, and basic hygiene and prepared for tests required for admissions.

### **The project started with the core objectives:**

- To educate the dropout and unschooled children.
- To increase the enrolment of students in formal school.
- To increase access to quality education for children.
- To change the life condition of poor children through education.

It started with the mobilization process and ended with mainstreaming with the involvement of the module to help the students in bridging the gap in their learning process. All the students were mainstreamed in the government school and Life Tree Foundation School.



## Results and Impact:

- 1. Children's Academic Success:** Children's progress was remarkable, and they regained their confidence and enthusiasm for learning.
- 2. Empowering the Community:** The project not only benefited the children but also influenced the attitudes of parents and the community towards education. Many parents were encouraged to prioritize education, leading to increased enrollment in schools.
- 3. Sustainable Impact:** The project continues to transform the lives of dropouts and unschooled children, providing them with an opportunity to break the cycle of illiteracy and poverty.

All the students were mainstreamed, and the success of this project has inspired continued efforts to bring positive change to the lives of vulnerable children, proving that with determination and compassion, dreams can be achieved, and lives can be uplifted.

# STORY OF CHANGE

## THIRST FOR KNOWLEDGE



### Background

Priyanshi's thirst for knowledge was evident during her time at a government school in her village. However, personal and financial constraints forced her to drop out and they came to Gurgaon to earn their living. Priyanshi and her mother continuously started coming for admission but because of her age and the level of education, she was not admitted to formal school.

### Our Intervention

Both mother and daughter along with 19 more children and parents kept coming to find solutions for education. Their thirst for knowledge moved our hearts, and a special project to address the needs of dropouts and unschooled children called Pehla Kadam – the first step towards education. The project was solely to start special classes to educate dropout and unschooled children. The children were taught life skills and value education too. They started implementing the value of education and life skills in their lives and parents were proud to discuss the changes they were witnessing in the day-to-day lives of their children.

### Results and Impact

- 1. Children's Academic Success:** Children's progress was remarkable, and they regained their confidence and enthusiasm for learning.
- 2. Empowering the Community:** The project not only benefited the children but also influenced the attitudes of parents and the community towards education. Many parents were encouraged to prioritize education, leading to increased enrollment in schools.
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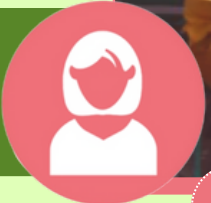




Medical & Healthcare



Homeless & Differently Abled



Women & Widows



PROGRAM UPDATE  
**WELLNESS**



## WELLNESS

Specialized programs aimed at enhancing the well-being of individuals facing challenges. Following the outbreak of COVID-19, it has brought about a transformation in the lives of many, fostering improved wellness across the community.

### Medical & Healthcare

With a primary emphasis on addressing illnesses, and injuries, and preventing health issues through the promotion of well-being, these programs were carried out:

- Medical treatment support
- Gallbladder surgery.
- DVT Treatment.
- Carcinoma breast cancer treatment.
- Recurrent cholangitis treatment.
- Women's health & and hygiene seminars

Health talks were conducted with 120 slum ladies at Nathupur Village. The topics of the Health talk were "Menstrual Hygiene" and the following subjects were covered:

- Menstruation – A Taboo in India
- Understanding menstruation
- Risk of poor menstrual Hygiene
- Best practices to manage menstruation
- Do's & Don'ts related to menstruation





## Homeless & Differently Abled

Support to homeless and differently-abled due to emergent, accidental, and situational causes.

### Monthly ration support to 16 visually impaired students

The visually impaired students are pursuing their education at different levels. These students have gained confidence and independence, allowing them to pursue their dreams and aspirations without the barriers of their disability.



### 3000 used clothes distribution

In the months of June and October, a clothes distribution drive was set up in both the targeted communities, Nathupur & Sarai. The distribution involved 3000 used clothes such as T-Shirts, Shirts, Pants, Lower, Dresses, etc. The drive was conducted in the residential area of the stated regions consisting of weak-built housing units.





## Women & Widows

- Monthly financial support to 20 widows - The aim of the scheme is to provide financial assistance as a monthly pension worth Rs. 1000/- to widows on a monthly basis.
- Ration support to 22 widows - In the month of May, ration support was provided to 22 widows from the neighborhoods of Sarai, Gurugram, and Haryana. The ration Kit contained whole grains such as cereals, pulses, rice, sugar cooking oil, etc.
- Women's health & hygiene seminars - On the occasion of International Women's Day, an event was conducted in Sarai village with 60 women and girls participants with the main speaker Dr. Bithia Jerome.



### ***She stated the following points with a brief explanation:***

- Importance of women's hygienic habits.
- Usage of hygiene products and in-detailed explanation about menstrual health cycles.
- Usage of basic sanitation facilities.
- Diseases and illnesses are caused by a lack of proper care.
- Kits promoting better health & and hygiene practices were distributed.





# STORY OF CHANGE

## ROAD TO RECOVERY



### Background

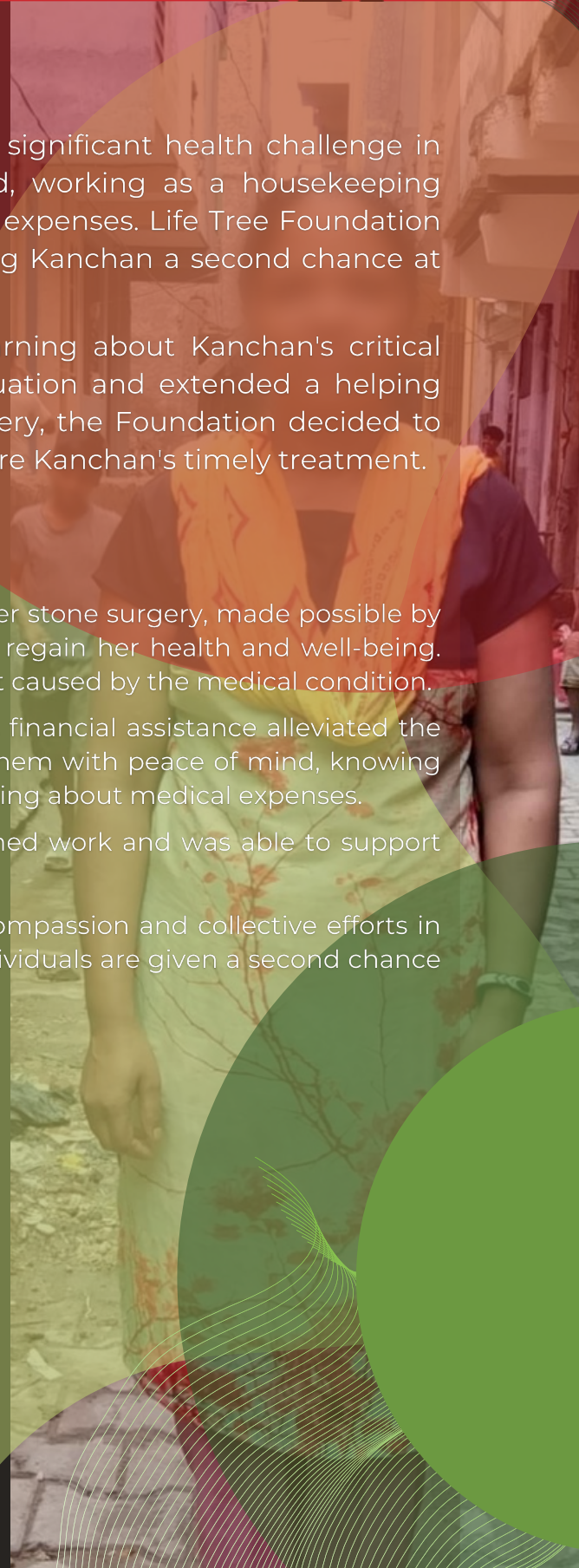
Kanchan Kerketta, a resilient woman, faced a significant health challenge in the form of gallbladder stones. Her husband, working as a housekeeping cleaner, could not bear the burden of medical expenses. Life Tree Foundation stepped in to provide financial support, offering Kanchan a second chance at regaining her health.

**Life Tree Foundation's Intervention:** Upon learning about Kanchan's critical health condition, LTF swiftly assessed the situation and extended a helping hand. Understanding the urgency of the surgery, the Foundation decided to provide the necessary financial support to ensure Kanchan's timely treatment.

### Results and Impact

- 1. Restored Health:** Kanchan's successful gallbladder stone surgery, made possible by the Life Tree Foundation's support, allowed her to regain her health and well-being. She experienced relief from the pain and discomfort caused by the medical condition.
- 2. Relief from Financial Burden:** The Foundation's financial assistance alleviated the financial burden on Kanchan's family. It provided them with peace of mind, knowing that they could focus on her recovery without worrying about medical expenses.
- 3. Able to work again:** After treatment, she resumed work and was able to support her family.

This story serves as a testament to the power of compassion and collective efforts in creating a caring and supportive society, where individuals are given a second chance at health and hope.





**LIFETREE**  
FOUNDATION  
LOVE IN ACTION



Emergency Relief & Response



Food & Nutrition



Recovery & Rehabilitation



PROGRAM UPDATE  
**RELIEF**



## RELIEF

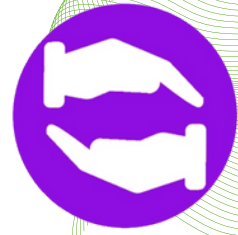
### Food & Nutrition

Our focus is on serving the community by providing sustenance to thousands who, due to various reasons, face challenges such as malnutrition and weakened immune systems, making them susceptible to illnesses and diseases. This segment is dedicated to generating opportunities to support individuals dealing with these issues and raising awareness about their needs.

#### 7500 meals on 75th Independence Day

India completed 75 years of independence in 2022. To celebrate the proud moment, Life Tree Foundation organized a meal program in the outskirts of Delhi and distributed 7500 hygienic & nutritious cooked meals in the nearby slums of Nathupur, Sikanderpur, Sohna, and Pataudi. Children, the elderly, women, rickshaw pullers, drivers, and daily wage workers were benefited by the drive.





## Emergency Relief & Response

### Ration distribution for fire relief response

The ration distribution to the survivors of the fire crisis in Pataudi village, Manesar. 65 families were provided essential food supplies for a month as an aid. The ration kit contained multi-grain flour, cereals, pulses, spices, etc.

### Relief to Ghasola fire-affected survivors

More than 200 shanties were gutted in a massive fire that broke out in a local slum near Ghasola village in Sector 49 area on Monday. As over 150 small and big gas cylinders burst into fire, it spread rapidly with smoke filling up the sky. More than 20 fire engines were pressed into service and it took over 4 hours to control the fire. However, over 200 shanties were burnt by then. Fortunately, nobody was hurt.

Several families lost their valuables, including TVs, refrigerators, money, jewelry, and important documents.

On 21st Jan 2023, Life Tree Foundation supported the affected 250 families by the means of providing utensils and other essential household items such as rice pots, frying pans, curry pots, cups, rice and curry spoons, mats, mugs and buckets.



## Recovery & Rehabilitation

This program helps crisis survivors through recovery and rehab initiatives.



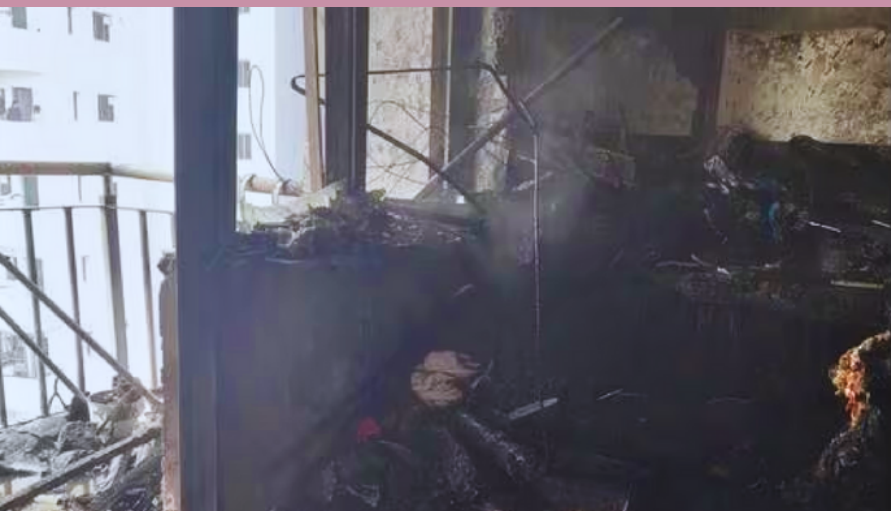
### A heart touching story

The deceased, Matias Minj, hailed from Beltoli in Jharkhand and used to work as a driver in the city. The family had been living in the apartment, meant for the economically weaker sections (EWS), since the past four years.

Urmila Minj, wife of the deceased went to work around 9 am. Her husband and both sons were at home. The boys were studying on the terrace around 11:30 am while her husband was resting in the flat. Everything was alright when she left. There was no electrical problem and she already cooked food. She received a call from one of her neighbours during working hours that her flat was on fire, then she left her work and returned home.

Trapped in a small area while trying to hide himself from the flames by staying in a small corner where the family members used to sit while she cooked. There was an electric plug there, acc. to the sources, a short circuit triggered the fire causing the entire flat being caught on fire and the other flats were also damaged by the flames. The door was locked from inside and the fire- fighters had to break it open.

Life Tree Foundation supported the family members by the allocation of 2 beds, necessary utensils, a sofa, a study table, bed sheets, a pillow, and a blanket along with school necessities such as school supplies and water bottles. The mother continues to be the only breadwinner of the family.



# Our CSR Collaborations

**Daan Utsav (DMRC)** - Our organization had the privilege of participating in Daan Utsav in collaboration with Delhi Metro. Our participation in Daan Utsav allowed us to connect with like-minded individuals and organizations, promoting a culture of empathy and social responsibility. Together, we celebrated the joy of giving and demonstrated how small acts of kindness can make a significant difference in the lives of those in need.

**Sterlite Technology Private Limited** - The volunteers did the mural painting with the passion of serving and a commitment to making a positive impact, volunteers transformed blank walls into captivating canvases of inspiration. It was a surprise for the children and they absolutely loved it.

**HDFC Ergo** - The LTF team organized a Diwali party at HDFC ERGO, the LTF team likely succeeded in bringing joy, unity, and a sense of festivity to the workplace.

**Cargill** - Cargill helped us in providing school uniforms to all the students of Life Tree Foundation. They met the children and gave them uniforms and encouraged them children.

**Xebia** - Xebia's contribution not only demonstrates its corporate social responsibility but also showcases its dedication to fostering a better and more inclusive society. Through their act of giving, they are investing in the next generation and creating a ripple effect of positive change in the lives of children and communities

**Allianz Partners** - By investing in the education of the children, Allianz Partners is empowering children with the knowledge and skills they need to build a better future for themselves and their communities. Education is a powerful catalyst for social and economic development, and Allianz Partners' commitment to supporting it demonstrates its strong sense of corporate social responsibility.

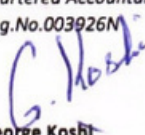



# FINANCIALS

<b>LIFE TREE FOUNDATION</b>					
N-264, Sec-110, New Palam Vihar, Gurgaon -122017					
Balance sheet as on 31 March 2023					
(Amounts are in INR)					
Liabilities	31.03.2023	31.03.2022	Asset	31.03.2023	31.03.2022
Corpus Fund	2,74,020	2,74,020	Fixed assets (Schedule -C)	29,06,382	10,15,290
Genral fund : 33,16,413			Advances		2,61,324
Add: Transfer for Current Year 22,85,398	56,01,810	33,16,413	Security deposit	1,09,000	1,09,000
<u>Specified fund (Schedule -B )</u>			TDS rent		5,000
School Fund	7,73,395	6,21,228	TCS receivable	22,300	
Insaaniyat Fund	3,580	-8,74,329	Closing balances :		
Life Support Fund	1,22,045	1,43,105	Cash in hand	23,318	5,55,360
Advances	1,500		Cash at bank	37,42,915	15,34,462
ESIC Payable	1,949				
PF Payable	25,616				
	<b>68,03,915</b>	<b>34,80,436</b>		<b>68,03,915</b>	<b>34,80,436</b>

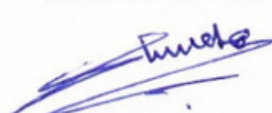
Notes to accounts : Sch-D  
In terms of our report of even date attached


For Koshi & George  
Chartered Accountants  
Reg.No.003926N

  
George Koshi  
Partner  
M.No.082961  
UDIN :23082961BGPTBX7179  
New Delhi  
17/08/2023



For Life Tree Foundation

  
Shweta Masih  
Managing Trustee



<b>LIFE TREE FOUNDATION</b>						
N-264, Sec-110, New Palam Vihar, Gurgaon -122017						
Income & Expenditure Account for the year ended 31 March 2023						
(Amounts in INR)						
Expenditure	Sch	Year ended 31.03.2023	Year ended 31.03.2022	Income	Year ended 31.03.2023	Year ended 31.03.2022
<b>LTF School programme :</b>				<b>LTF School programme :</b>		
- Formal and Non Formal Education	A	46,16,155	26,11,104	- Formal and Non Formal Education	47,68,322	31,78,402
		46,16,155	26,11,104			
Surplus transferred to School Fund		1,52,167	5,67,298			
		47,68,322	31,78,402		47,68,322	31,78,402
<b>Insaaniyat Project</b>				<b>Insaaniyat Project</b>		
Insaaniyat Project expenses	A	6,54,091	20,41,133	Insaaniyat Project receipts	15,32,000	11,27,540
Surplus transferred to Insaaniyat Fund		8,77,909	-9,13,593			
		15,32,000	11,27,540		15,32,000	11,27,540
<b>Life Support Project</b>				<b>Life Support Project</b>		
Life support project expenses	A	21,060	13,88,866	Life Support Project receipts	-	15,12,151
Surplus transferred to Life support fund		-21,060	1,23,285			
		-	15,12,151		-	15,12,151
<b>LTF Admin expenses</b>	A	10,72,921	5,16,094	<b>General Fund:</b>		
Depreciation	C	5,09,138	1,95,524	Voluntary donations	37,87,273	31,77,053
Excess of income over expenditure		22,85,398	25,04,132	Interest	80,183	38,520
		38,67,456	32,15,750	Miscellaneous receipts	-	177
		1,01,67,778	90,33,843		38,67,456	32,15,750
					1,01,67,778	90,33,843

In terms of our report of even date attached

For Koshi & George  
Chartered Accountants  
Reg.No.003926N

*G. Koshi*  
George Koshi  
Partner

M.No.082961  
UDIN :23082961BGPTBX7179  
New Delhi  
17/08/2023



For Life Tree Foundation

*Shweta Masih*  
Shweta Masih  
Managing Trustee

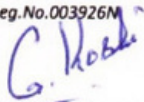




LIFE TREE FOUNDATION						
N-264, Sec-110, New Palam Vihar, Gurgaon -122017						
Receipts & Payments Account for the year ended 31 March 2023						
(Amounts are in INR)						
Receipts	Year ended 31.03.2023	Year ended 31.03.2022	Payments	Sch	Year ended 31.03.2023	Year ended 31.03.2022
Opening Balances:						
Cash in hand	5,55,360	5,515				
Bank Balance	15,34,462	5,73,976				
LTF School Programme:			LTF School programme expenses :			
- Formal and Non Formal Education	47,68,322	31,78,402	- Formal and Non Formal Education	A	46,16,155	26,11,104
	47,68,322	31,78,402			46,16,155	26,11,104
- Insaanayat Project	15,32,000	11,27,540	Insaanayat Project Expenses	A	6,54,091	20,41,133
- Life Support Project		15,12,151	Life Support Project Expenses	A	21,060	13,88,866
- Voluntary Donations	37,87,273	31,77,053	LTF Admin expenses	A	10,72,921	5,16,094
- Miscellaneous income		177				
Interest			Capital expenditure		24,00,230	6,91,690
- Saving bank	80,183	38,520	Advances			2,60,949
ESIC Payable	1,949		Security deposit			9,000
PF Payable	25,616		TDS Payable			5,375
Security deposit (Bisleri water Bottle)		700	TCS receivable		22,300	
Advances	2,62,824					
Tds rent	5,000		Closing balances :			
			Cash in hand		23,318	5,55,360
			Bank balance		37,42,915	15,34,462
	1,25,52,990	96,14,034			1,25,52,990	96,14,034


In terms of our report of even date attached

For Koshi & George  
Chartered Accountants  
Reg.No.003926M

  
George Koshi  
Partner  
M.No.082961  
UDIN :23082961BGPTBX7179  
New Delhi  
17/08/2023



For Life Tree Foundation

  
Shweta Masih  
Managing Trustee



<b>LIFE TREE FOUNDATION</b>		
N-264, Sec-110, New Palam Vihar, Gurgaon -122017		
<b>Schedule A</b>		
	<b>31.03.2023</b>	<b>31.03.2022</b>
<b>LTF School programme :</b>		
Formal and Non Formal Education		
- Affiliation fee		30,050
- Building maintenance & repair	1,15,376	98,539
- Bus rent		94,939
- Children Nutrition	11,235	950
- Electricity expenses	52,493	45,664
- First aid medicines expenses	496	6,678
- Functions & celebrations	70,060	19,259
- Garden maintenance	1,850	86,300
- Housekeeping material	17,857	21,413
- Miscellaneous expenses	2,099	19,150
- Project advertising & promotion	19,104	4,400
- Rent for school building	6,20,000	5,92,000
- Salaries & remuneration	27,30,704	14,64,148
- Teachers meeting expenses		120
- Telephone/Internet/mobile charges	5,263	2,474
- Textbook, notebooks, printing & stationery	3,19,428	32,105
- Travel & conveyance	2,615	1,000
- Vehicle Fuel & maintenance	3,23,974	71,115
- Water expenses	16,060	5,800
- Website	4,000	15,000
- Uniform, shoes & school bags	3,03,541	
	<b>46,16,155</b>	<b>26,11,104</b>
<b>LTF Admin expenses</b>		
- Accountancy Charges	85,550	77,880
- Audit fees	28,320	23,600
- Bank Charges	65	14
- ERP Subscription	19,470	
- Honorarium Payment	4,000	8,400
- Hospitality to Guests	13,199	7,598
- PF expenses	1,02,288	
- Legal & Professional Charges	1,94,000	1,33,033
- Office Printing & Stationery	48,717	69,996
- Postage & Courier	5,330	687
- Promotional Expenses	37,220	
- Repair & Maintenance (Equipment)	5,004	37,519
- Repair & Maintenance (Computer)	17,461	
- Staff Welfare	61,611	83,831
- Telephone & Internet	13,066	20,807
- Travelling & Conveyance Exp.	52,734	17,229
- Training of staff	22,400	500
- Brokerage & commission		35,000
- Salaries & Remunerations	3,32,206	
- Esic Expenses	30,271	
- Miscellaneous expenses	9	
	<b>10,72,921</b>	<b>5,16,094</b>
<b>Insaaniyat Project expenses</b>		
- Benevolence	3,00,000	7,32,340
- Honorarium & salary	42,500	3,26,501
- Public distribution Goods	2,83,371	8,27,208
- Refreshment	1,640	8,486
- Travelling & Conveyance Exp.	2,361	6,183
- Vehicle Fuel & maintenance		1,37,299
- Miscellaneous	3,200	3,116
- Event organisation Expenses	21,019	
	<b>6,54,091</b>	<b>20,41,133</b>
<b>Life support project expenses</b>		
- Benevolence		6,000
- Medical Treatment Expenses	21,060	8,13,951
- Travel & conveyance		17,981
- Covid care		2,50,638
- Honorarium to volunteers		2,03,867
- Vehicle Fuel & maintenance		96,429
	<b>21,060</b>	<b>13,88,866</b>



*Handwritten signature in blue ink.*

LIFE TREE FOUNDATION										
N-264, Sec-110, New Palam Vihar, Gurgaon -122017										
Schedule - B (Project Balance)										
Particulars	opening balance	Transfer during the year	Adjustment during the year	closing balance						
School Fund	6,21,228	1,52,167	-	7,73,395						
Insaaniyat Project	-8,74,329	8,77,909	-	3,580						
Life Support Project	1,43,105	-21,060	-	1,22,045						
<b>Total</b>	<b>-1,09,996</b>	<b>10,09,016</b>	<b>-</b>	<b>8,99,020</b>						
Schedule - C (Fixed Assets)										
Fixed Assets	Gross Block				Dep Rate	Depreciation			Net Block as on 31.03.2023	Net Block as on 31.03.2022
	As on 01.04.2022	Additions		As on 31.03.2023		Upto 31.03.2022	For the year	Upto 31.03.2023		
		Before 30.09.2022	After 30.09.2022							
Aluminium ladders	2,296			2,296	15%	992	196	1,188	1,108	1,304
Boards	39,504			39,504	15%	15,426	3,612	19,038	20,466	24,078
Cabin	25,960			25,960	10%	7,035	1,893	8,928	17,032	18,925
CCTV	42,275	13,334	2,391	58,000	15%	14,606	6,330	20,936	37,064	27,669
Fire extinguisher	2,832			2,832	15%	939	284	1,223	1,609	1,893
Furniture and fixtures	85,655		51,094	1,36,749	10%	18,493	9,271	27,764	1,08,985	67,162
Furniture (Student Desks)	1,91,750	40,816		2,32,566	10%	51,965	18,060	70,025	1,62,541	1,39,785
Games & Sports equipments	2,15,740			2,15,740	15%	71,559	21,627	93,186	1,22,554	1,44,181
Computers & Printers	1,22,078			1,22,078	40%	57,869	25,684	83,553	38,525	64,209
Other Equipments	1,49,617	54,314	8,281	2,12,212	15%	43,692	24,657	68,349	1,43,863	1,05,925
Vehicles	4,94,305	22,30,000		27,24,305	15%	74,146	3,97,524	4,71,670	22,52,635	4,20,159
<b>Total</b>	<b>13,72,012</b>	<b>23,38,464</b>	<b>61,766</b>	<b>37,72,242</b>		<b>3,56,722</b>	<b>5,09,138</b>	<b>8,65,860</b>	<b>29,06,382</b>	<b>10,15,290</b>
Previous Year	6,69,323	-	10,999	6,80,322		80,674	80,524	1,61,198	5,19,124	5,88,649
Grouping for Other Equipments										
Other Equipments	Gross Block				Dep Rate	Depreciation			Net Block as on 31.03.2023	Net Block as on 31.03.2022
	As on 01.04.2022	Additions		As on 31.03.2023		Upto 31.03.2022	For the Year	Upto 31.03.2023		
		Before 30.09.2022	After 30.09.2022							
Fans	24,298	11,114	-	35,412	15%	9,624	3,868	13,492	21,920	14,674
UPS	14,500	7,200	-	21,700	15%	5,595	2,416	8,011	13,689	8,905
Refrigerator	11,490			11,490	15%	4,434	1,058	5,492	5,998	7,056
Stabilizer	1,950			1,950	15%	751	180	931	1,019	1,199
Telephone	7,999			7,999	15%	3,087	737	3,824	4,175	4,912
Water cooler	28,800			28,800	15%	11,113	2,653	13,766	15,034	17,687
Air cooler	30,680			30,680	15%	4,602	3,912	8,514	22,166	26,078
Air conditioner	29,900	36,000		65,900	15%	4,485	9,212	13,697	52,203	25,415
Attendance Machine			8,281	8,281	15%		621	621	7,660	-
<b>Total</b>	<b>1,49,617</b>	<b>54,314</b>	<b>8,281</b>	<b>2,12,212</b>		<b>43,692</b>	<b>24,657</b>	<b>68,349</b>	<b>1,43,863</b>	<b>1,05,925</b>



*Chakoshi*

# A WORD OF GRATITUDE



We wanted to take a moment to express our heartfelt gratitude and say a big THANK YOU to all of you. Your generosity and support have been instrumental in helping us achieve our goals and make a positive impact on the lives of the children and the community. Your contributions have enabled us to provide essential resources, support education, and empower communities in need. Your belief in our cause and your willingness to give selflessly have touched our hearts and inspired us to continue our mission with renewed dedication. Every donation has made a difference and brought hope to countless individuals and families.

We are humbled by your kindness and the trust you have placed in our organization. Rest assured that we will continue to work diligently and transparently to ensure that your donations are used effectively to create lasting change.

Once again, THANK YOU for being a part of our journey and for being the driving force behind our efforts. Your support means the world to us, and we are truly grateful for your unwavering commitment to making India a better place.

With warmest regards,

**BOARD OF TRUSTEES**

## ACKNOWLEDGEMENTS

We are very grateful to our:

- Donors and Sponsors.
- Board of Trustees.
- Board of Advisors.
- Team of Volunteers.
- Partner NGOs.
- CSR Partners.

"With your help, our commitment to building a just and poverty-free India remains steadfast!"

*Designed by Sharon Das*



**LIFETREE**  
FOUNDATION  
LOVE IN ACTION

# HOW TO GIVE

## NEFT Details

**Account Name:** Life Tree Foundation

**Savings Account No.:** 150000600010

**IFSC:** INDB0000756

**Bank & Branch:** IndusInd Bank, Palam Vihar Branch, Gurgaon



## Any UPI-enabled App

**UPI address:** BHARATPE09909617155@yesbankLtd



**All donations are 50% tax-exempt**

under Section 80G of the  
Income Tax Act, 1961.

Kindly SMS your name, email, PAN, and  
amount after transfer on 7303818334.

## Donate Online

<https://pages.razorpay.com/LifeTreeFoundation>



# CONTACT DETAILS

Ms. Shweta Masih (Managing Trustee)

+91 9625458010

Block N - 264, New Palam Vihar Phase 1, Sector 110, Gurugram, Haryana 122017

shwetamasihltf@gmail.com/ shweta.masih@lifetreefoundation.org

lifetreefoundation.org

