



2020 - 21

ANNUAL REPORT

LIFE TREE FOUNDATION

www.lifetreefoundation.org

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From The Founder & Managing Trustee

RESILIENT, DETERMINED, COMMITTED!

Dear Friends of Life Tree Foundation,

As I write this note for our 3rd Annual Report, I reflect on the very difficult and challenging year gone by (2020-21), which came upon us with no notice; and we found ourselves in the face of uncertainties of all kinds! Life Tree Foundation had an experience no less! Just as we were preparing to enter into the new financial year (April 2020), things changed, and there came COVID-19 that altered all our plans for the year!

LTF decided to respond to these challenges with resilience, courage, unity and determination. The task before us seemed huge and daunting, but the team's focus and dedication, backed by the support of our donors, partners and supporters, helped us to serve thousands who were affected by the COVID-induced lockdown and the economic downturn caused by it. You will be able to see the relief work done by LTF through the pages of this report!

On the medical side, I am proud to share that Ajay, son of an abandoned woman, underwent a successful 7-hour critical surgery that Life Tree Foundation's friends helped sponsor! After being in bed for two plus years, Ajay is now back on his feet, has picked up a job and is able to support his mother, who has also picked up her work as a maid! It's tremendously satisfying to see lives getting restored to dignity and health!

The school for the underprivileged closed early March and remained closed for physical classes! Almost all our children's parents had to take a pay cut, while some of them were laid off that forced them to leave for their hometowns! After no academic activity until June 2020, July witnessed the launch of our Home Learning Plan (HLP) under which the children learned from their homes under telephonic assistance given by the school staff.

Friends, I thank you for your support and partnership in this important work of serving and building the community; and also urge you to come alongside and support us financially even as we remain committed to not giving up and continue marching towards our vision of a "just and poverty-free India!"

Yours in service of the community,



Christopher Joseph

Founder & Managing Trustee



What We Do



EDUCATION

An English-medium School for 100+ underprivileged children since April 2019.



MEDICAL & HEALTHCARE

Medical treatment of people from lesser privileged communities, with a special focus on orphans and widows and abandoned children; and taking preventive health measures in the community!.



FOOD & NUTRITION

Free cooked meals and distribution of rations kits to children, slum dwellers, migrant workers, women and widows, and other poverty & pandemic-affected families.



HOMELESS & DIFFERENTLY ABLED

Distribution of blankets, bedsheets, clothes, shoes, and other necessities & supporting the differently-abled with various needs.



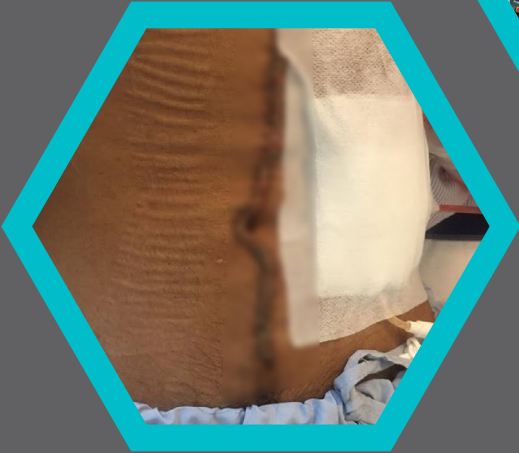
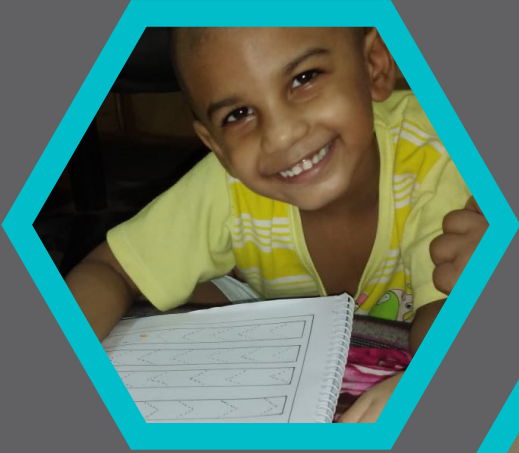
WOMEN & WIDOWS

Development of women and support, care, guidance, and provision for older and needy widows.



EMERGENCY & RELIEF WORK

Quick response to calamities such as fire, flood, riots, etc & pandemics like COVID.



Year At a Glance

EDUCATION

We took initiatives such as distribution of books at home, introduction of our **Home Learning Plan (HLP)**, and planning for the Evening Online School (EOS). We witnessed an 90% success rate with the HLP!



80 Students

320 learning hours

09 months of uninterrupted Home Learning Plan

90% completion rate

MEDICAL & HEALTHCARE

Medical/financial support was given to a few needy individuals. Do read Ajay and Jiramani's impact story in the report. Several others including a cancer patient were also given financial and medical support. We also supported an HIV couple to buy milk for their newborn baby for over six months. Besides, we conducted health awareness campaigns in the slums throughout the year.



8

lives served



Rs. 4,00,000
**worth of medical
treatment**



FOOD & NUTRITION

11000

cooked meals given for migrant workers.

4000

refreshment kits for migrant workers.



3000

ration kits for needy families.

1000

protein bars were distributed among slum children.



HOMELESS & DIFFERENTLY ABLED



Rs. 60,000 spent on monthly rations for 16 visually impaired students in a hostel in Delhi over 5 months. Installed extra wheels on a scooty for 1 handicapped couple.



3000 used clothes and shoes distributed.



1000 blankets were distributed.



VISION

A just and poverty-free India!

MISSION

To nurture, educate and empower the underprivileged people of India by providing them the environment and resources that propel their all-round development and growth, for their total well-being, resulting in nation building.



Programs
Education
Health & Wellness
Relief Work

WOMEN & WIDOWS

- ✓ Monthly support to 20 widows.
- ✓ 800 women care kits & Women's Day Celebration.
- ✓ 2200 women reached.

EMERGENCY & RELIEF WORK



Primarily focused on COVID care, involving financial and food relief and distribution of masks to struggling families.

Introduction

VISION

A just and poverty-free India!

MISSION

To nurture, educate and empower the underprivileged, oppressed, and marginalized people of India by providing them the environment and resources that propel their all-around development and growth, for their total well-being, resulting in nation-building.

ORGANIZATIONAL PROFILE

Life Tree Foundation was born in 2018 out of a deep desire and obedience to a divine call to serve the underprivileged people of India. The prevailing poverty and injustice move us from within to radically respond to the needs of the poor, the forgotten, and the marginalized people of India. In other words, simply put, the Life Tree Foundation is 'Love in Action!'

EDUCATION

LTF runs a high-quality, English medium school for children from the underprivileged and lower-income group community in the city of Gurgaon, National Capital Region of Delhi, India. LTF currently educates 100 plus children in LTF School, with a plan to start educating 1000 children across Delhi NCR by 2023.

MEDICAL & HEALTHCARE

LTF also assists patients who need urgent medical attention for treatment. We envision starting a community clinic & diagnostic center by 2025 and a 100-bedded multi-specialty hospital by 2035, which will also function as a home for the dying destitute to provide care for those in the last days of their life, especially those suffering from terminal illnesses and are beyond treatment. We seek to give all such people the dignity, compassion, care, and love that they deserve.

FOOD & NUTRITION

LTF frequently provides cooked meals and dry rations to people in need, especially during the pandemic and other relief programs.

WOMEN & WIDOWS

LTF cares for womenfolk in the community and assists them in the provision of hygiene materials, clothes, multivitamins, etc. LTF specially cares for the widows.

HOMELESS & DIFFERENTLY-ABLED

LTF provides food, clothing, and blankets for the homeless throughout the year. LTF also supports monthly rations for 16 blind students in Delhi.

EMERGENCY & RELIEF WORK

LTF actively responds to emergencies and engages in relief work in situations like fire & pandemics like COVID-19. This involves the distribution of all kinds of relief material ranging from meals to medicines.



BOARD OF TRUSTEES

Mr. Christopher Joseph
Dr. Sapna Joseph
Ms. Deepa George
Mr. Prashant Kuttickal

BOARD OF ADVISORS

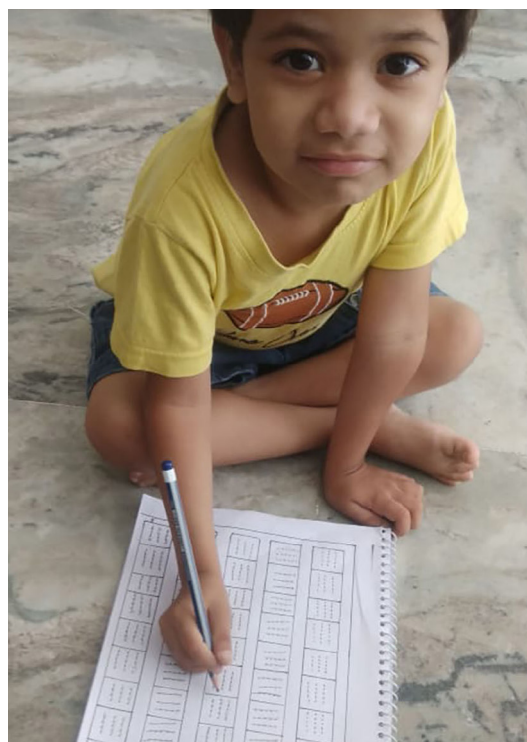
Dr. Laji Paul
Dr. Arvind Balaram
Mr. Titus Koshy
Dr. Varada Divgi Bhatia
Mr. Kris L Bhatia
Mr. Prakash George
Ms. Padmini Mehta



Education

115

This year we educated 115 children through LTF School remotely. 16 of our students couldn't continue due to pandemic as they had to leave the city!



Communication with Parents (April - June)

Children were not coming to School due to COVID-19 induced lockdown and restrictions. Due to this reason, during the months of April to June, the project administration staff regularly contacted all the parents of the students, once every 15-20 days to check on their well-being, and their status (whether they were in town or in their hometown). They shared their experience and struggles during uncertain and difficult times. We realized that many of them were financially affected. Some of them even returned back to their village as they were unable to make ends meet here. LTF helped them all with rations kits.

underprivileged people of India by providing them with quality education to help them propel their all-round development and growth.

HOME LEARNING PLAN (HLP), PHASE-1 (July- September)

Taking cognizance of the restrictions caused by COVID-19, the management decided to implement Home Learning Plan (HLP) so that the children do not stop learning and do not waste time being idle at home. The staff prepared customized assignment books

for 3 months and gave them to the children. The children started doing their daily assignments from home, with a class wise in-charge overseeing the implementation of the HLP, who called them daily, to assist them in their learning.



HOME LEARNING PLAN (HLP), PHASE-2 (October- December)

In view of the lingering COVID crisis, the management decided to continue remote learning by way of an extended Home Learning Plan (HLP), Phase-2. More than 90% of our children successfully completed HLP Phase-1 and submitted their assignments and collected books for HLP Phase-2 and are doing it diligently under the telephonic guidance of LTF staff.





Distribution of New Year Gifts to 215 children

The staff of LTF purchased gifts for students which were distributed to over 115 students. Items bought for Christmas gifts for students were two pairs of socks, gloves, caps, and chocolates. Apart from the students of LTF, We were also able to give these Christmas gifts to 100 needy children.

Donations In-Kind

- ✓ A used Swift car.
- ✓ 23 used training room chairs.
- ✓ 100 customized school bags for LTF students.
- ✓ Two sets of coloring books and crayons for all children.



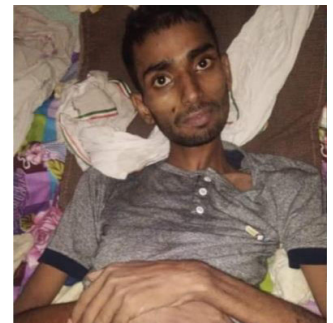
Distribution of Crayons & Books

In the month of May, LTF staff managed to distribute two coloring books and crayons to each child in their homes, so that they spend their time in creative expression instead of being totally unproductive as they were not coming to school.

Ration Kits

LTF provided 106 ration kits to all the parents of the students from 23rd April to 30th April.

Medical & Healthcare



Life of a critically ill patient restored!

Ajay Kumar lives in Gurgaon, Haryana with his mother and a younger sister who works as a housemaid. Ajay's father abandoned them 12 years ago! His mother has always worked as a maid to make ends meet. Due to his esophageal damage, Ajay had been bedridden for over a year. His mother has been taking care of him and has been unable to work.

LTF undertook the responsibility to get his surgery done, for which we needed approximately three lakh rupees (Rs. 3,00,000/-). The LTF team was involved in raising funds for this purpose and was able to do so. Ajay had a successful operation at Max Hospital, New Delhi. Apart from the hospital bill, the expenses also included his medicines, transportation i.e; from his house to hospital and vice-versa, his nutrition, food, etc. His medical operation happened in the month of June 2020, which is the peak of

the summer season so the LTF purchased a cooler for him as well.

LTF volunteers and staff had taken Ajay for a follow-up check-up, where the doctor advised him to get some tests done. After examination, it was informed that Ajay was recovering and no major concerns were showing any further. Currently, he is doing well, so well in fact that he has resumed working again!

More stories of care

Apart from Ajay, LTF has supported four more individuals for their medical treatment.

LTF also supported Krishna, a cancer patient with his expenses.

LTF was also able to help an HIV-infected couple to buy milk for their newborn baby for over six months.

LTF helped its worker, Jiramani, during a major operation on 4th March 2020.

Food & Nutrition



15,000 Food Packets For Migrant Workers

When life was hit by the COVID-19 pandemic, many people were struggling due to lack of food. In order to beat this new hunger crisis, Life Tree Foundation, along with the help of more than 150 local citizens, cooked 9000 meals and distributed the same among slum dwellers and the migrants travelling back to their hometowns and villages. 4000 refreshment packets were also given away.



1000 Protein bars

1000 Protein bars were distributed among the slums kids and LTF Kids



3000 Ration Kits Distribution

Thousands of families literally became jobless overnight and the lower income group found themselves helpless even in providing basic necessities for their families. We were able to come alongside these fellow citizens and distribute 3000 ration kits to them. This became possible by the very generous contributions by our donors, friends and well-wishers. Also the distribution of such large numbers of ration kits would not have been possible without the help of numerous volunteers who helped in buying, packing and delivering these ration packets to the needy.

Women & Widows

Distribution of Sanitary Pads

The volunteers and staff undertook an initiative towards distribution drive with a social action partner 'Show You Care'. The distribution of 500 sanitary pads took place at Gurgaon slum Sector 109, along with Government Asha workers.

500
sanitary pads
distributed





Distribution of Hygiene Kits

In collaboration with Show You Care, Life Tree's team distributed 200 female hygiene kits in Sarai and Nathupur slums among needy women. The distribution was carried out on 17th August. The kits included sanitary pads, face masks and hand sanitizers and LTF facilitated the distribution drive.



Women's Day

On 7th March 2021, multivitamin tablets, women's Horlicks, and hand creams for women were distributed among needy women in Gurgaon. Along with the celebration, a motivational speech was given by Ms. Sarah Rufus, and the gifts were distributed to around 100 women.



Distribution of Pre-used clothes

Throughout the year, several women were provided pre-used clothes which were donated in clean and proper condition.



Widow Care

Around 60 widows were provided with ration kits and financial support throughout the year.

Homeless & Differently-Abled



1500 Blankets

Our team traveled through the streets and roads of Delhi and Gurgaon for more than two weeks every night from 10 pm till past midnight. Dozens of people were found to be sleeping on the pavements, construction sites, and footpaths! Several were found taking shelter under flyovers and bus stops!

We saw many children and even some newborns sleeping in the open, a sight that broke their hearts a number of times through the campaign!

Our team spoke with most of them, hear their stories and hand out blankets!

With the help of our donors, we were able to give out 1500 warm blankets.






3000

Distribution of 3000 pre-used clothes, shoes & household Items

With the onset of chilly winter conditions in Delhi NCR, we conducted a clothes mela, from 1st Dec 2020 onwards at the school campus. This Clothes Mela was primarily for the housemaids and underprivileged families who couldn't afford basic winter clothing for themselves and their children. At the mela, people from the economically weaker sections selected their choice of clothes.

Thus, this clothes mela during the winter season saw a huge crowd of approx. 500 people collecting 3000 clothes and other items.

The distribution of pre-used clothes began in slum areas (Sarai Village, Nearby Bajghera Chowk slum, Sec -9, etc).



Supporting 16 visually impaired students

LTF started giving monthly rations to a hostel for the visually impaired in Delhi. The distribution of rations started in November 2020 and has continued after that on a monthly basis



Emergency & Relief Work

COVID 19 Relief Work - Support To Migrant Workers

When the COVID-19 pandemic hit our lives, many people were struggling for both food and shelter. At this time, our hearts at LTF were moved with compassion to do something in our capacity to reach out to these community members and provide some relief.

- ✓ A Maruti Eeco van was hired for the purpose of distribution of cooked food for the migrants and slum dwellers for fifteen days in DLF Phase-3, from 19th May to 8th June. A total of 11000 meals were distributed.
- ✓ Financial support was provided to 150 struggling families, widows, and differently-abled families. The amount was transferred to their own/relatives Bank account according to their needs.
- ✓ LTF provided 180 ration kits to the community leaders where we could not reach the people. These community leaders took ration kits from LTF and distributed them to the COVID-19 affected people, and some of the community leaders even cooked food for the slum dwellers and migrant workers. Through ASHA workers we were also able to provide rations kits to the ladies who have lost their jobs.
- ✓ 1500 refreshment packages were distributed to Northeast people going from Gurgaon to Northeast by special train.
- ✓ 1300 Ration Kits and 15000 food packets were distributed during this time.
- ✓ With the ongoing financial crisis and the struggle for food, the government implemented mandatory use of face masks. However, it is a struggle for the poor to buy face masks. LTF decided to provide face masks to these people. On 5th Oct 2020, we were able to distribute face masks to 200 families in Nathupur U-Block, Sikanderpur, Sarai village, and Sec-109.



Conclusion

We are glad and proud that this year all our activities were in sync with the United Nations' Sustainable Development Goals (SDGs), which amplify the reasoning of our work and presence in the most economical weaker and vulnerable sections of the society, especially the migrant laborers class and informal sector people who live on the slums of suburbs of Gurugram, the outskirts of Delhi Capital.



Education, Medical & Healthcare, Food & Nutrition



Food & Nutrition, Homeless & Differently Abled



Food & Nutrition, Emergency & Relief Response



Education (LTF School)

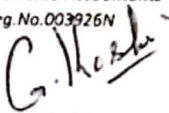



Women & Widows

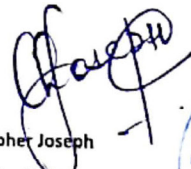
Financials


LIFE TREE FOUNDATION							
<i>School site, Block C-2, Palam Vihar, Gurugram</i>							
Balance sheet as on 31 March 2021							
<i>(Amounts are in INR)</i>							
Liabilities	Sch	31.03.2021	31.03.2020	Asset	Sch	31.03.2021	31.03.2020
Corpus Fund		2,74,020	2,74,020	Fixed assets	C	5,19,124	5,88,649
Genral fund :		8,42,771		Advances		1,075	1,500
Add: Transfer for Current Year		-30490		Security deposit		1,00,000	1,00,000
Specified fund							
School Fund (Sch-B)	B	53,930	89,238				
Insaaniyat Fund	B	39,264	1,77,420				
Life Support Fund	B	19,820	1,39,767				
Current liabilities:				Closing balances :			
TDS Payable		375	1,500	Cash in hand		5,515	19,332
				Cash at bank		5,73,976	8,15,235
		11,99,690	15,24,716			11,99,690	15,24,716

Notes to accounts : Sch-D
In terms of our report of even date attached

For Koshi & George
 Chartered Accountants
 Reg.No.003926N

George Koshi
 Partner
 M.No.082961
 UDIN: 21082961AAAACG3777
 New Delhi
 03rd August 2021

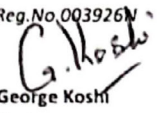



For Life Tree Foundation

Christopher Joseph
 Managing Trustee





LIFE TREE FOUNDATION School site, Block C-2, Palam Vihar, Gurugram Income & Expenditure Account for the year ended 31 March 2021 (Amounts in INR)						
Expenditure	Sch	Year ended 31.03.2021	Year ended 31.03.2020	Income	Year ended 31.03.2021	Year ended 31.03.2020
LTF School programme :				LTF School programme :		
- Student Development expenses	A	46,831	5,23,109	Admission fees	5,500	35,000
- Building rent & maintainence	A	6,45,299	9,00,987	Tuition Fees	8,000	11,45,400
- Student Transportation		25,000	5,00,200	Transportation Fees	1,800	1,78,800
- Salaries		8,40,367	17,64,929	LTF School sponsorships & donations	15,84,801	25,77,409
- Other expenses	A	77,912	70,712	Miscellaneous receipts	-	370
		16,35,409	37,59,937		16,00,101	39,36,979
LTF School Admin expenses		-	87,804			
Surplus transferred to School Fund		-35,308	89,238			
		16,00,101	39,36,979			
Insaaniyat Project				Insaaniyat Project		
Insaaniyat Project expenses		18,12,522	30,080	Insaaniyat Project receipts	16,74,366	2,07,500
Surplus transferred to Insaaniyat Fund		-1,38,156	1,77,420			
		16,74,366	2,07,500			
Life Support Project				Life Support Project		
Life support project expenses		3,98,007	52,633	Life Support Project receipts	2,78,060	1,92,400
Surplus transferred to Life support fund		-1,19,947	1,39,767			
		2,78,060	1,92,400			
LTF Admin expenses	A	2,55,049	3,07,750	General Fund:		
Depreciation	C	80,524	73,513	Volunatry donations	2,65,653	10,72,021
Excess of income over expenditure		-30,490	6,93,687	Miscellaneous receipts	36	-
		3,05,083	10,74,950	Interest	39,394	2,929
		38,57,610	54,11,829		3,05,083	10,74,950
					38,57,610	54,11,829

In terms of our report of even date attached

For Koshi & George
Chartered Accountants
Reg.No.003926N

George Koshi
Partner
M.No.082961
UDIN: 21082961AAAACG3777
New Delhi
03rd August 2021

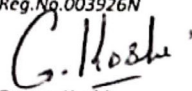


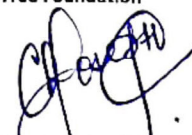
For Life Tree Foundation

Christopher Joseph
Managing Trustee





LIFE TREE FOUNDATION						
School site, Block C-2, Palam Vihar, Gurugram						
Receipts & Payments Account for the year ended 31 March 2021						
(Amounts are in INR)						
Receipts	Year ended 31.03.2021	Year ended 31.03.2020	Payments	Sch	Year ended 31.03.2021	Year ended 31.03.2020
Opening Balances:			LTF School programme expenses :			
Cash in hand	19,332	11,405	- Student Development expenses	A	46,831	5,23,109
Bank Balance	8,15,235	24,360	- Building rent & maintainence	A	6,45,299	9,00,987
			- Student Transportation		25,000	5,00,200
			- Salaries		8,40,367	17,64,929
LTF School Programme:			- Other expenses	A	77,912	70,712
- Admission fees	5,500	35,000			16,35,409	37,59,937
- Tuition Fees	8,000	11,45,400				
- Transportation fees	1,800	1,78,800				
- LTF School sponsorships & donations	15,84,801	25,77,409				
- Miscellanoeous income	36	370				
	16,00,137	39,36,979				
- Insaanayat Project	16,74,366	2,07,500	Insaanayat Project Expenses		18,12,522	30,080
- Life Support Project	2,78,060	1,92,400	Life Support Project Expenses	A	3,98,007	52,633
- General Donations	2,65,653	10,72,021	LTF Admin expenses		2,55,049	3,07,750
			Capital expenditure		10,999	4,62,627
Interest			Advances		1,075	1,500
- Saving bank	39,394	2,929				
TDS Payable	375	1,500				
			Closing balances :			
			Cash in hand		5,515	19,332
			Bank balance		5,73,976	8,15,235
	46,92,552	54,49,094			46,92,552	54,49,094

In terms of our report of even date attached

For Koshi & George
Chartered Accountants
Reg.No.003926N

George Koshi
Partner
M.No.082961
UDIN: 21082961AAAACG3777
New Delhi
03rd August 2021

For Life Tree Foundation

Christopher Joseph
Managing Trustee

School site, Block C-2, Palam Vihar, Gurugram		
Schedule A		
	31.03.2021	31.03.2020
Student Development expenses		
- Books & Stationery for Children	46,831	1,57,611
- Uniform & Shoes	-	1,27,905
- Functions & celebrations	-	39,764
- Nutrition for children & staff	-	1,97,829
	46,831	5,23,109
Building Rent & Maintenance		
- Repair & Maintenance	16,419	1,08,828
- Garden Set up & Maintenance	23,250	41,920
- School Building Rent	5,66,400	7,08,000
- Electricity	33,270	29,099
- Water	5,960	13,140
	6,45,299	9,00,987
Other Expenses		
Advertisement & Promotion	1,038	14,900
First Aid & Medicines	11,030	2,570
Housekeeping	9,942	16,720
IT expenses	16,166	
Website	-	14,523
Miscellaneous	-	11,637
Transportation & Convyance	530	10,362
- Vehicle Running & Maint.Exp.	39,206	-
	77,912	70,712
LTF Admin expenses		
- Accountancy Charges	65100	60,000
- Audit fees	47200	
- Bank Charges	614	590
- Board Meeting	-	144
- Computer & Repair Maintenance	-	1,600
- ERP Subscription	35,400	
- Honorarium Payment	3,000	10,500
- Hospitality to Guests	-	1,871
- Interest/ Late Fee/ Penalties	97	150
- Legal & Professional Charges	-	15,000
- Office Printing & Stationery	23,199	68,655
- Other Charges	-	90
- Postage & Courier	148	448
- Promotional/Fundraising Expenses	11,999	60,898
- Repair & Maintenance (Equipment)	11,916	16,847
- Staff Welfare	15,334	20,631
- Telephone & Internet	18,141	10,091
- Travelling & Conveyance	22,301	40,235
- Training of staff	600	-
	2,55,049	3,07,750
Insaanayat Project expenses		
- Benevolence	4,90,636	
- Honorarium	75,280	-
- Packaging & distribution	22,969	-
- Public Distribution Goods	11,81,061	-
- Refreshment	300	-
- Travelling & Conveyance	7,653	-
- Vehical Fuel & Maintenance	34,623	-
	18,12,522	-
Life support Project expenses		
Benevolence	19,000	-
Camp Organization Expenses	35,309	-
Medical Treatment Expenses	3,37,361	-
Miscellaneous	1,104	-
Travel & Conveyance	5,233	-
	3,98,007	-



LIFE TREE FOUNDATION										
School site, Block C-2, Palam Vihar, Gurugram										
Schedule -B (Project Balance)										
Particulars	opening balance	Transfer during the year	Adjustment during the year	closing balance						
School Fund	89,238	-35,308	-	53,930						
Insaaniyat Project	1,77,420	-1,38,156	-	39,264						
Life Support Project	1,39,767	-1,19,947	-	19,820						
Total	4,06,425	-2,93,411	-	1,13,014						
Schedule -C (Fixed Assets)										
Fixed Assets	Gross Block				Dep Rate	Depreciation			Net Block as on 31.03.2021	Net Block as on 31.03.2020
	As on 01.04.2020	Additions		As on 31.03.2021		Upto 31.03.2020	For the year	Upto 31.03.2021		
		Before 30.09.2020	30.09.2020							
Aluminium ladders	2,296			2,296	15%	491	271	762	1,534	1,805
Boards	39,504			39,504	15%	6178	4,999	11,177	28,327	33,326
Cabin	25,960			25,960	10%	2,596	2,336	4,932	21,028	23,364
CCTV	35,625		2,600	38,225	15%	5,344	4,737	10,081	28,144	30,281
Fire extinguisher	2,832			2,832	15%	212	393	605	2,227	2,620
Furniture and fixtures	50,468			50,468	10%	6,649	4,382	11,031	39,437	43,819
Furniture (Student Desks)	1,91,750			1,91,750	10%	19,175	17,258	36,433	1,55,317	1,72,575
Games & Sports equipments	2,15,740			2,15,740	15%	16,181	29,934	46,115	1,69,625	1,99,559
Computers & Printers	18,999		8,399	27,398	40%	9,640	5,423	15,063	12,335	9,359
Other Equipments	86,149			86,149	15%	14,208	10,791	24,999	61,150	71,941
Total	6,69,323	-	10,999	6,80,322		80,674	80,524	1,61,198	5,19,124	5,88,649
Previous Year	79,015	3,71,736	2,18,572	6,69,323		7,161	73,513	80,674	5,88,649	71,854
Grouping for Other Equipments										
Other Equipments	Gross Block				Dep Rate	Depreciation			Net Block as on 31.03.2020	Net Block as on 31.03.2019
	As on 01.04.2019	Additions		As on 31.03.2020		Upto 31.03.2019	For the Year	Upto 31.03.2020		
		Before 30.09.2019	After 30.09.2019							
Fans	20,160	1,250	-	21,410	15%	1,512	2,985	4,497	16,913	18,648
UPS	-	14,500	-	14,500	15%	-	2,175	2,175	12,325	-
Refrigrator	-	11,490	-	11,490	15%	-	1,724	1,724	9,766	-
Stabilizer	-	1,950	-	1,950	15%	-	292	292	1,658	-
Telephone	-	7,999	-	7,999	15%	-	1,200	1,200	6,799	-
Water cooler	-	28,800	-	28,800	15%	-	4,320	4,320	24,480	-
Total	20,160	65,989	-	86,149		1,512	12,696	14,208	71,941	18,648



Acknowledgements



- ✓ We thank our sponsors and donors who have always supported us financially and beyond for all our projects.
- ✓ We thank our Board of Trustees & Advisors who have helped us move towards our vision and who have provided oversight to the organization.
- ✓ We thank and acknowledge our responsible staff and volunteers who have served the masses tirelessly.
- ✓ We thank our colleagues from partner organizations who helped us to do donation and distribution drives across poor and vulnerable communities.
- ✓ We thank the writers behind this monthly report, the designers, and other colleagues.

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